

**State of Nebraska**  
**General Fund Agency Operations / State Aid / Construction Summary**  
Governor's Recommendations, 2021-2023 Biennium

Agy	Agency Name	Type	FY 2020-21 Appropriation	FY 2021-22 Gov Annual \$ Chg	FY 2021-22 Gov Annual % Chg	FY 2021-22 Governor	FY 2022-23 Gov Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Governor	FY 2022-23 Gov \$ Chg vs FY 2020-21	FY 2022-23 Gov % Chg vs FY 2020-21
003	Legislative Council										
		Agency Operations	21,749,920	256,735	1.18%	22,006,655	793,939	3.61%	22,800,594	1,050,674	4.83%
		<b>Legislative Council Total</b>	<b>21,749,920</b>	<b>256,735</b>	<b>1.18%</b>	<b>22,006,655</b>	<b>793,939</b>	<b>3.61%</b>	<b>22,800,594</b>	<b>1,050,674</b>	<b>4.83%</b>
005	Supreme Court										
		Agency Operations	200,285,673	-7,242,331	-3.62%	193,043,342	2,361,585	1.22%	195,404,927	-4,880,746	-2.44%
		State Aid	500,000	-500,000	-100.00%	0	0	N/A	0	-500,000	-100.00%
		<b>Supreme Court Total</b>	<b>200,785,673</b>	<b>-7,742,331</b>	<b>-3.86%</b>	<b>193,043,342</b>	<b>2,361,585</b>	<b>1.22%</b>	<b>195,404,927</b>	<b>-5,380,746</b>	<b>-2.68%</b>
007	Governor										
		Agency Operations	2,102,805	33,913	1.61%	2,136,718	133,700	6.26%	2,270,418	167,613	7.97%
		<b>Governor Total</b>	<b>2,102,805</b>	<b>33,913</b>	<b>1.61%</b>	<b>2,136,718</b>	<b>133,700</b>	<b>6.26%</b>	<b>2,270,418</b>	<b>167,613</b>	<b>7.97%</b>
008	Lt. Governor										
		Agency Operations	152,437	1,428	0.94%	153,865	1,479	0.96%	155,344	2,907	1.91%
		<b>Lt. Governor Total</b>	<b>152,437</b>	<b>1,428</b>	<b>0.94%</b>	<b>153,865</b>	<b>1,479</b>	<b>0.96%</b>	<b>155,344</b>	<b>2,907</b>	<b>1.91%</b>
009	Secretary of State										
		Agency Operations	2,316,283	-216,353	-9.34%	2,099,930	9,769	0.47%	2,109,699	-206,584	-8.92%
		<b>Secretary of State Total</b>	<b>2,316,283</b>	<b>-216,353</b>	<b>-9.34%</b>	<b>2,099,930</b>	<b>9,769</b>	<b>0.47%</b>	<b>2,109,699</b>	<b>-206,584</b>	<b>-8.92%</b>
010	Auditor										
		Agency Operations	2,641,806	88,950	3.37%	2,730,756	94,094	3.45%	2,824,850	183,044	6.93%
		<b>Auditor Total</b>	<b>2,641,806</b>	<b>88,950</b>	<b>3.37%</b>	<b>2,730,756</b>	<b>94,094</b>	<b>3.45%</b>	<b>2,824,850</b>	<b>183,044</b>	<b>6.93%</b>
011	Attorney General										
		Agency Operations	6,606,854	414,850	6.28%	7,021,704	117,570	1.67%	7,139,274	532,420	8.06%
		<b>Attorney General Total</b>	<b>6,606,854</b>	<b>414,850</b>	<b>6.28%</b>	<b>7,021,704</b>	<b>117,570</b>	<b>1.67%</b>	<b>7,139,274</b>	<b>532,420</b>	<b>8.06%</b>
012	Treasurer										
		Agency Operations	1,171,439	18,139	1.55%	1,189,578	16,731	1.41%	1,206,309	34,870	2.98%
		<b>Treasurer Total</b>	<b>1,171,439</b>	<b>18,139</b>	<b>1.55%</b>	<b>1,189,578</b>	<b>16,731</b>	<b>1.41%</b>	<b>1,206,309</b>	<b>34,870</b>	<b>2.98%</b>
013	Education										
		Agency Operations	26,389,318	274,656	1.04%	26,663,974	229,524	0.86%	26,893,498	504,180	1.91%
		State Aid	1,283,030,307	14,800,592	1.15%	1,297,830,899	33,586,603	2.59%	1,331,417,502	48,387,195	3.77%
		<b>Education Total</b>	<b>1,309,419,625</b>	<b>15,075,248</b>	<b>1.15%</b>	<b>1,324,494,873</b>	<b>33,816,127</b>	<b>2.55%</b>	<b>1,358,311,000</b>	<b>48,891,375</b>	<b>3.73%</b>
014	Public Service Commission										
		Agency Operations	2,269,242	331,984	14.63%	2,601,226	32,827	1.26%	2,634,053	364,811	16.08%
		<b>Public Service Commission Total</b>	<b>2,269,242</b>	<b>331,984</b>	<b>14.63%</b>	<b>2,601,226</b>	<b>32,827</b>	<b>1.26%</b>	<b>2,634,053</b>	<b>364,811</b>	<b>16.08%</b>
015	Parole Board										
		Agency Operations	8,124,998	106,647	1.31%	8,231,645	80,885	0.98%	8,312,530	187,532	2.31%
		<b>Parole Board Total</b>	<b>8,124,998</b>	<b>106,647</b>	<b>1.31%</b>	<b>8,231,645</b>	<b>80,885</b>	<b>0.98%</b>	<b>8,312,530</b>	<b>187,532</b>	<b>2.31%</b>
016	Revenue										

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016	Revenue	Agency Operations	28,992,188	-475,026	-1.64%	28,517,162	373,944	1.31%	28,891,106	-101,082	-0.35%
		State Aid	101,100,000	3,200,000	3.17%	104,300,000	5,300,000	5.08%	109,600,000	8,500,000	8.41%
	<b>Revenue Total</b>	<b>130,092,188</b>	<b>2,724,974</b>	<b>2.09%</b>	<b>132,817,162</b>	<b>5,673,944</b>	<b>4.27%</b>	<b>138,491,106</b>	<b>8,398,918</b>	<b>6.46%</b>	
018	Agriculture	Agency Operations	5,799,169	132,072	2.28%	5,931,241	90,083	1.52%	6,021,324	222,155	3.83%
		State Aid	706,000	0	0.00%	706,000	0	0.00%	706,000	0	0.00%
	<b>Agriculture Total</b>	<b>6,505,169</b>	<b>132,072</b>	<b>2.03%</b>	<b>6,637,241</b>	<b>90,083</b>	<b>1.36%</b>	<b>6,727,324</b>	<b>222,155</b>	<b>3.42%</b>	
021	Fire Marshal	Agency Operations	4,345,277	171,301	3.94%	4,516,578	111,034	2.46%	4,627,612	282,335	6.50%
		<b>Fire Marshal Total</b>	<b>4,345,277</b>	<b>171,301</b>	<b>3.94%</b>	<b>4,516,578</b>	<b>111,034</b>	<b>2.46%</b>	<b>4,627,612</b>	<b>282,335</b>	<b>6.50%</b>
023	Labor	Agency Operations	657,218	8,468	1.29%	665,686	6,347	0.95%	672,033	14,815	2.25%
		<b>Labor Total</b>	<b>657,218</b>	<b>8,468</b>	<b>1.29%</b>	<b>665,686</b>	<b>6,347</b>	<b>0.95%</b>	<b>672,033</b>	<b>14,815</b>	<b>2.25%</b>
025	HHSS	Agency Operations	251,533,219	1,968,052	0.78%	253,501,271	3,640,187	1.44%	257,141,458	5,608,239	2.23%
		State Aid	1,459,973,197	-46,192,435	-3.16%	1,413,780,762	42,761,148	3.02%	1,456,541,910	-3,431,287	-0.24%
		Capital Construction	5,600,000	-5,600,000	-100.00%	0	0	N/A	0	-5,600,000	-100.00%
		<b>HHSS Total</b>	<b>1,717,106,416</b>	<b>-49,824,383</b>	<b>-2.90%</b>	<b>1,667,282,033</b>	<b>46,401,335</b>	<b>2.78%</b>	<b>1,713,683,368</b>	<b>-3,423,048</b>	<b>-0.20%</b>
028	Veterans Affairs	Agency Operations	27,182,314	4,724,664	17.38%	31,906,978	3,250,949	10.19%	35,157,927	7,975,613	29.34%
		<b>Veterans Affairs Total</b>	<b>27,182,314</b>	<b>4,724,664</b>	<b>17.38%</b>	<b>31,906,978</b>	<b>3,250,949</b>	<b>10.19%</b>	<b>35,157,927</b>	<b>7,975,613</b>	<b>29.34%</b>
029	Natural Resources	Agency Operations	10,577,369	440,179	4.16%	11,017,548	-46,148	-0.42%	10,971,400	394,031	3.73%
		State Aid	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
		<b>Natural Resources Total</b>	<b>12,383,481</b>	<b>440,179</b>	<b>3.55%</b>	<b>12,823,660</b>	<b>-46,148</b>	<b>-0.36%</b>	<b>12,777,512</b>	<b>394,031</b>	<b>3.18%</b>
031	Military Dept	Agency Operations	4,549,812	-3,279	-0.07%	4,546,533	32,936	0.72%	4,579,469	29,657	0.65%
		State Aid	60,959,583	-55,240,974	-90.62%	5,718,609	0	0.00%	5,718,609	-55,240,974	-90.62%
		Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
		<b>Military Dept Total</b>	<b>65,509,395</b>	<b>-55,244,253</b>	<b>-84.33%</b>	<b>10,265,142</b>	<b>32,936</b>	<b>0.32%</b>	<b>10,298,078</b>	<b>-55,211,317</b>	<b>-84.28%</b>
032	Ed Lands & Funds	Agency Operations	376,041	47,943	12.75%	423,984	8,637	2.04%	432,621	56,580	15.05%
		<b>Ed Lands &amp; Funds Total</b>	<b>376,041</b>	<b>47,943</b>	<b>12.75%</b>	<b>423,984</b>	<b>8,637</b>	<b>2.04%</b>	<b>432,621</b>	<b>56,580</b>	<b>15.05%</b>
033	Game and Parks	Agency Operations	11,864,115	181,902	1.53%	12,046,017	152,956	1.27%	12,198,973	334,858	2.82%
		State Aid	42,011	0	0.00%	42,011	0	0.00%	42,011	0	0.00%
		<b>Game and Parks Total</b>	<b>11,906,126</b>	<b>181,902</b>	<b>1.53%</b>	<b>12,088,028</b>	<b>152,956</b>	<b>1.27%</b>	<b>12,240,984</b>	<b>334,858</b>	<b>2.81%</b>

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034	Library Commission										
		Agency Operations	2,668,610	47,246	1.77%	2,715,856	35,853	1.32%	2,751,709	83,099	3.11%
		State Aid	1,281,837	29,887	2.33%	1,311,724	30,316	2.31%	1,342,040	60,203	4.70%
		<b>Library Commission Total</b>	<b>3,950,447</b>	<b>77,133</b>	<b>1.95%</b>	<b>4,027,580</b>	<b>66,169</b>	<b>1.64%</b>	<b>4,093,749</b>	<b>143,302</b>	<b>3.63%</b>
035	Liquor Commission										
		Agency Operations	1,398,509	315,134	22.53%	1,713,643	19,990	1.17%	1,733,633	335,124	23.96%
		<b>Liquor Commission Total</b>	<b>1,398,509</b>	<b>315,134</b>	<b>22.53%</b>	<b>1,713,643</b>	<b>19,990</b>	<b>1.17%</b>	<b>1,733,633</b>	<b>335,124</b>	<b>23.96%</b>
046	Corrections										
		Agency Operations	236,451,459	8,134,612	3.44%	244,586,071	10,098,525	4.13%	254,684,596	18,233,137	7.71%
		State Aid	4,000,000	-250,000	-6.25%	3,750,000	0	0.00%	3,750,000	-250,000	-6.25%
		Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
		<b>Corrections Total</b>	<b>240,451,459</b>	<b>7,884,612</b>	<b>3.28%</b>	<b>248,336,071</b>	<b>10,098,525</b>	<b>4.07%</b>	<b>258,434,596</b>	<b>17,983,137</b>	<b>7.48%</b>
047	Educational Television										
		Agency Operations	10,338,327	167,278	1.62%	10,505,605	149,487	1.42%	10,655,092	316,765	3.06%
		Capital Construction	298,000	-298,000	-100.00%	0	0	N/A	0	-298,000	-100.00%
		<b>Educational Television Total</b>	<b>10,636,327</b>	<b>-130,722</b>	<b>-1.23%</b>	<b>10,505,605</b>	<b>149,487</b>	<b>1.42%</b>	<b>10,655,092</b>	<b>18,765</b>	<b>0.18%</b>
048	Postsecondary Coord.										
		Agency Operations	1,357,959	20,989	1.55%	1,378,948	23,565	1.71%	1,402,513	44,554	3.28%
		State Aid	8,693,430	22,000	0.25%	8,715,430	22,440	0.26%	8,737,870	44,440	0.51%
		<b>Postsecondary Coord. Total</b>	<b>10,051,389</b>	<b>42,989</b>	<b>0.43%</b>	<b>10,094,378</b>	<b>46,005</b>	<b>0.46%</b>	<b>10,140,383</b>	<b>88,994</b>	<b>0.89%</b>
050	State Colleges/Board										
		Agency Operations	55,527,357	1,562,511	2.81%	57,089,868	1,621,323	2.84%	58,711,191	3,183,834	5.73%
		State Aid	1,000,000	1,000,000	100.00%	2,000,000	1,000,000	50.00%	3,000,000	2,000,000	200.00%
		Capital Construction	3,341,000	1,601,248	47.93%	4,942,248	156,434	3.17%	5,098,682	1,757,682	52.61%
		<b>State Colleges/Board Total</b>	<b>59,868,357</b>	<b>4,163,759</b>	<b>6.95%</b>	<b>64,032,116</b>	<b>2,777,757</b>	<b>4.34%</b>	<b>66,809,873</b>	<b>6,941,516</b>	<b>11.59%</b>
051	University of Nebraska										
		Agency Operations	614,435,633	12,345,304	2.01%	626,780,937	12,700,054	2.03%	639,480,991	25,045,358	4.08%
		State Aid	2,000,000	2,000,000	100.00%	4,000,000	2,000,000	50.00%	6,000,000	4,000,000	200.00%
		Capital Construction	16,030,600	-567,672	-3.54%	15,462,928	0	0.00%	15,462,928	-567,672	-3.54%
		<b>University of Nebraska Total</b>	<b>632,466,233</b>	<b>13,777,632</b>	<b>2.18%</b>	<b>646,243,865</b>	<b>14,700,054</b>	<b>2.27%</b>	<b>660,943,919</b>	<b>28,477,686</b>	<b>4.50%</b>
054	Historical Society										
		Agency Operations	4,628,669	27,026	0.58%	4,655,695	55,385	1.19%	4,711,080	82,411	1.78%
		<b>Historical Society Total</b>	<b>4,628,669</b>	<b>27,026</b>	<b>0.58%</b>	<b>4,655,695</b>	<b>55,385</b>	<b>1.19%</b>	<b>4,711,080</b>	<b>82,411</b>	<b>1.78%</b>
064	State Patrol										
		Agency Operations	64,448,023	2,946,512	4.57%	67,394,535	1,987,224	2.95%	69,381,759	4,933,736	7.66%
		<b>State Patrol Total</b>	<b>64,448,023</b>	<b>2,946,512</b>	<b>4.57%</b>	<b>67,394,535</b>	<b>1,987,224</b>	<b>2.95%</b>	<b>69,381,759</b>	<b>4,933,736</b>	<b>7.66%</b>
065	DAS										
		Agency Operations	10,064,974	-1,054,880	-10.48%	9,010,094	91,396	1.01%	9,101,490	-963,484	-9.57%

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065	DAS	Capital Construction	13,356,061	-356,061	-2.67%	13,000,000	-2,000,000	-15.38%	11,000,000	-2,356,061	-17.64%
	<b>DAS Total</b>		<b>23,421,035</b>	<b>-1,410,941</b>	<b>-6.02%</b>	<b>22,010,094</b>	<b>-1,908,604</b>	<b>-8.67%</b>	<b>20,101,490</b>	<b>-3,319,545</b>	<b>-14.17%</b>
067	Equal Opprtunity Comm.										
		Agency Operations	1,287,346	21,550	1.67%	1,308,896	17,068	1.30%	1,325,964	38,618	3.00%
	<b>Equal Opprtunity Comm. Total</b>		<b>1,287,346</b>	<b>21,550</b>	<b>1.67%</b>	<b>1,308,896</b>	<b>17,068</b>	<b>1.30%</b>	<b>1,325,964</b>	<b>38,618</b>	<b>3.00%</b>
068	Latino-American Comm.										
		Agency Operations	262,746	3,064	1.17%	265,810	4,085	1.54%	269,895	7,149	2.72%
	<b>Latino-American Comm. Total</b>		<b>262,746</b>	<b>3,064</b>	<b>1.17%</b>	<b>265,810</b>	<b>4,085</b>	<b>1.54%</b>	<b>269,895</b>	<b>7,149</b>	<b>2.72%</b>
069	Arts Council										
		Agency Operations	625,007	11,804	1.89%	636,811	9,796	1.54%	646,607	21,600	3.46%
		State Aid	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
	<b>Arts Council Total</b>		<b>1,530,353</b>	<b>11,804</b>	<b>0.77%</b>	<b>1,542,157</b>	<b>9,796</b>	<b>0.64%</b>	<b>1,551,953</b>	<b>21,600</b>	<b>1.41%</b>
070	Foster Care Review Office										
		Agency Operations	1,981,200	37,436	1.89%	2,018,636	26,223	1.30%	2,044,859	63,659	3.21%
	<b>Foster Care Review Office Total</b>		<b>1,981,200</b>	<b>37,436</b>	<b>1.89%</b>	<b>2,018,636</b>	<b>26,223</b>	<b>1.30%</b>	<b>2,044,859</b>	<b>63,659</b>	<b>3.21%</b>
072	Economic Development										
		Agency Operations	6,082,223	853,623	14.03%	6,935,846	66,119	0.95%	7,001,965	919,742	15.12%
		State Aid	7,720,352	6,000,000	77.72%	13,720,352	2,000,000	14.58%	15,720,352	8,000,000	103.62%
	<b>Economic Development Total</b>		<b>13,802,575</b>	<b>6,853,623</b>	<b>49.65%</b>	<b>20,656,198</b>	<b>2,066,119</b>	<b>10.00%</b>	<b>22,722,317</b>	<b>8,919,742</b>	<b>64.62%</b>
076	Indian Affairs										
		Agency Operations	241,161	5,640	2.34%	246,801	4,317	1.75%	251,118	9,957	4.13%
	<b>Indian Affairs Total</b>		<b>241,161</b>	<b>5,640</b>	<b>2.34%</b>	<b>246,801</b>	<b>4,317</b>	<b>1.75%</b>	<b>251,118</b>	<b>9,957</b>	<b>4.13%</b>
077	Industrial Relations										
		Agency Operations	309,318	-1,899	-0.61%	307,419	3,810	1.24%	311,229	1,911	0.62%
	<b>Industrial Relations Total</b>		<b>309,318</b>	<b>-1,899</b>	<b>-0.61%</b>	<b>307,419</b>	<b>3,810</b>	<b>1.24%</b>	<b>311,229</b>	<b>1,911</b>	<b>0.62%</b>
078	Crime Commission										
		Agency Operations	5,403,302	7,191	0.13%	5,410,493	165,645	3.06%	5,576,138	172,836	3.20%
		State Aid	7,466,036	-250,000	-3.35%	7,216,036	0	0.00%	7,216,036	-250,000	-3.35%
	<b>Crime Commission Total</b>		<b>12,869,338</b>	<b>-242,809</b>	<b>-1.89%</b>	<b>12,626,529</b>	<b>165,645</b>	<b>1.31%</b>	<b>12,792,174</b>	<b>-77,164</b>	<b>-0.60%</b>
081	Blind/Visually Impaired										
		Agency Operations	1,634,396	40,381	2.47%	1,674,777	33,436	2.00%	1,708,213	73,817	4.52%
		State Aid	311,790	0	0.00%	311,790	0	0.00%	311,790	0	0.00%
	<b>Blind/Visually Impaired Total</b>		<b>1,946,186</b>	<b>40,381</b>	<b>2.07%</b>	<b>1,986,567</b>	<b>33,436</b>	<b>1.68%</b>	<b>2,020,003</b>	<b>73,817</b>	<b>3.79%</b>
082	Deaf/Hard of Hearing										
		Agency Operations	1,051,593	19,976	1.90%	1,071,569	13,190	1.23%	1,084,759	33,166	3.15%
	<b>Deaf/Hard of Hearing Total</b>		<b>1,051,593</b>	<b>19,976</b>	<b>1.90%</b>	<b>1,071,569</b>	<b>13,190</b>	<b>1.23%</b>	<b>1,084,759</b>	<b>33,166</b>	<b>3.15%</b>

**State of Nebraska**  
**General Fund Agency Operations / State Aid / Construction Summary**  
Governor's Recommendations, 2021-2023 Biennium

Agy	Agency Name	Type	FY 2020-21 Appropriation	FY 2021-22 Gov Annual \$ Chg	FY 2021-22 Gov Annual % Chg	FY 2021-22 Governor	FY 2022-23 Gov Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Governor	FY 2022-23 Gov \$ Chg vs FY 2020-21	FY 2022-23 Gov % Chg vs FY 2020-21
083	Community Colleges										
	State Aid		103,558,339	2,071,167	2.00%	105,629,506	2,112,590	2.00%	107,742,096	4,183,757	4.04%
	<b>Community Colleges Total</b>		<b>103,558,339</b>	<b>2,071,167</b>	<b>2.00%</b>	<b>105,629,506</b>	<b>2,112,590</b>	<b>2.00%</b>	<b>107,742,096</b>	<b>4,183,757</b>	<b>4.04%</b>
084	Environment and Energy										
	Agency Operations		3,716,744	37,303	1.00%	3,754,047	24,594	0.66%	3,778,641	61,897	1.67%
	<b>Environment and Energy Total</b>		<b>3,716,744</b>	<b>37,303</b>	<b>1.00%</b>	<b>3,754,047</b>	<b>24,594</b>	<b>0.66%</b>	<b>3,778,641</b>	<b>61,897</b>	<b>1.67%</b>
085	Retirement Board										
	State Aid		54,839,932	2,214,015	4.04%	57,053,947	1,777,053	3.11%	58,831,000	3,991,068	7.28%
	<b>Retirement Board Total</b>		<b>54,839,932</b>	<b>2,214,015</b>	<b>4.04%</b>	<b>57,053,947</b>	<b>1,777,053</b>	<b>3.11%</b>	<b>58,831,000</b>	<b>3,991,068</b>	<b>7.28%</b>
087	Acct & Disclosure										
	Agency Operations		618,170	-19,316	-3.12%	598,854	10,947	1.83%	609,801	-8,369	-1.35%
	<b>Acct &amp; Disclosure Total</b>		<b>618,170</b>	<b>-19,316</b>	<b>-3.12%</b>	<b>598,854</b>	<b>10,947</b>	<b>1.83%</b>	<b>609,801</b>	<b>-8,369</b>	<b>-1.35%</b>
090	African American Comm.										
	Agency Operations		127,500	127,500	100.00%	255,000	0	0.00%	255,000	127,500	100.00%
	<b>African American Comm. Total</b>		<b>127,500</b>	<b>127,500</b>	<b>100.00%</b>	<b>255,000</b>	<b>0</b>	<b>0.00%</b>	<b>255,000</b>	<b>127,500</b>	<b>100.00%</b>
093	Tax Equal/Review										
	Agency Operations		899,242	9,783	1.09%	909,025	10,060	1.11%	919,085	19,843	2.21%
	<b>Tax Equal/Review Total</b>		<b>899,242</b>	<b>9,783</b>	<b>1.09%</b>	<b>909,025</b>	<b>10,060</b>	<b>1.11%</b>	<b>919,085</b>	<b>19,843</b>	<b>2.21%</b>
<b>Statewide Totals</b>											
	Agency Operations		1,645,246,965	26,930,662	1.64%	1,672,177,627	38,665,120	2.31%	1,710,842,747	65,595,782	3.99%
	State Aid		3,099,894,272	-71,095,748	-2.29%	3,028,798,524	90,590,150	2.99%	3,119,388,674	19,494,402	0.63%
	Capital Construction		38,625,661	-5,220,485	-13.52%	33,405,176	-1,843,566	-5.52%	31,561,610	-7,064,051	-18.29%
	<b>Grand Total</b>		<b>4,783,766,898</b>	<b>-49,385,571</b>	<b>-1.03%</b>	<b>4,734,381,327</b>	<b>127,411,704</b>	<b>2.69%</b>	<b>4,861,793,031</b>	<b>78,026,133</b>	<b>1.63%</b>

**Notes:**  
FY 2020-21 base appropriation prior to 2021 session